

Repairs and Maintenance Draft Procurement Timetable 2014 – 2019

Managed Stores and Internal Stores Service Provision	
East (£4,000,000 pa)	
Mobilisation	January – March 2015
Contract Start	April 2015
East City Wide (£7,000,000 pa)	
Procurement Planning	September – December 2017
Approval to procure	December 2017 - January 2018
Produce documentation	January – March 2018
Procurement	April– October 2018
Contract Award	November 2018
Mobilisation	November 2018
Contract commencement	April 2019
Gas Servicing and Repair (West £2,500,000; South £2,000,000; East £2,000,000 pa)	
Procurement Planning	October – December 2014
Approval to procure	December 2014 – January 2015
Produce Documentation	January – March 2015
Procurement (East and South)	April / May – October 2015
Contract Award (East and South)	November 2015
Mobilisation starts (East and South)	November 2015
Procurement (West)	April / May 2015 – June 2016
Contract Award (West)	July 2016
Mobilisation starts (West)	September 2016
Lot 1 (South) contract commencement	April 2016
Lot 2 (East) contract commencement	July 2016
Lot 3 (West) contract commencement	April 2017
Gas Servicing and Repair ISP	
Develop and mobilise ISP	January 2015 – March 2017
Responsive Repairs and Voids	
East – subcontractors (£15,400,000 pa)	
Mobilisation phase 1	October 2014 – January 2015
Contract commencement phase 1	January 2015
Mobilisation phase 2	October 2014 – March 2015
Contract commencement phase 2	April 2015
Mobilisation phase 3	October 2014 – June 2015
Contract commencement phase 3	July 2015
South (£10,500,000 pa)	

Appendix A

Procurement Planning	April – September 2017
Approval to procure	October 2017
Produce documentation	November 2017 – January 2018
Procurement	February – July 2018
Contract Award	August / September 2018
Mobilisation starts	September 2018
Contract commencement	April 2019
West (£15,700,000 pa)	
Procurement Planning	April – September 2018
Approval to procure	October 2018
Produce documentation	November - January 2018 / 19
Procurement	February – July 2019
Contract Award	August / September 2019
Mobilisation starts	September 2019
Contract commencement	April 2020
Capital and Planned Works - citywide (£50 – 80m pa)	
Procurement Planning	April – September 2016
Approval to procure	October 2016
Produce documentation	November 2016 – January 2017
Procurement	February – July 2017
Contract Award	August / September 2017
Mobilisation starts	October 2017
Contract commencement	April 2018